

<u>MEETING</u> SAFER COMMUNITIES PARTNERSHIP BOARD
<u>DATE AND TIME</u> FRIDAY 30TH JANUARY, 2015 AT 2.30 PM
<u>VENUE</u> HENDON TOWN HALL, THE BURROUGHS, LONDON NW4 4BQ

Dear Board members,

Please find enclosed additional papers relating to the following items for the above mentioned meeting which were not available at the time of collation of the agenda.

Item No	Title of Report	Pages
11.	PERFORMANCE DASHBOARD	1 - 6

Kiran Vagarwal, 020 8359 2953 Kiran.Vagarwal@Barnet.gov.uk

This page is intentionally left blank

Safer Communities Partnership Board

30th Jan 2015

Performance Dashboard

Barnet Community Safety Team

Author: Rodney Rodericks and Peter Clifton

Crime figures in this report are provisional - to indicate trends and performance




Contents

Overview dashboard	page 3
Violent crime dashboard	page 4
ASB, Re-offending, and YOS dashboard	page 5
Glossary	page 6

Overview dashboard - Summary dashboard A

RAG	Positive / Negative factors	Recent Quarter		Recent 12 months performance ^{*1} (to Nov 2014)			Peer comparison (12 months to Nov14)		Monthly exceptions (unusually high or low volume)		
		Volume (Sep14 - Nov14)	Change vs. previous yr.	Volume	Change vs. previous yr.	Change vs. 11/12 baseline	Similar group rank	London rank	Nov-14	Oct-14	Sep-14
	<ul style="list-style-type: none"> Reduction vs. 2011 baseline Reduction rolling 12 months Last quarter decrease 	981	-5%	3741	-11% Target reduction -6.0%	-24%	See below	See below	●	●	●
	<ul style="list-style-type: none"> Reduction vs. 2011 baseline Reduction rolling 12 months Last quarter decrease 	722	-2%	2693	-7% Target reduction -6.0%	-20%	15/15	30/32	●	●	●
	<ul style="list-style-type: none"> Reduction vs. 2011 baseline Reduction rolling 12 months Reduction exceeds target Last quarter decrease 	259	-13%	1048	-21% Target reduction -6.0%	-28%	8/15	16/32	●	●	●
	<ul style="list-style-type: none"> Reduction vs. 2011 baseline Reduction rolling 12 months Reduction exceeds target Last quarter decrease Reduction vs. 2011 baseline 	133	-29%	568	-31% Target reduction -5%	-53%	9/15	9/32	●	●	●
	<ul style="list-style-type: none"> 3rd Lowest rate of 15 MSG 5th lowest of all 32 London Boroughs Following similar trend to London Increase rolling 12 months Last quarter increase Increase vs. 2011 baseline 	546	57%	1991	36% Target reduction -5%	29%	3/15	5/32	▲	▲	▲

Violent crime dashboard

		Recent Quarter		Performance year to date (April 2014 to Dec 2014)		Peer Comparison Performance year to date		Monthly exceptions (unusually high or low volume)		
RAG	Positive / Negative factors	Volume (Jul-Sep)	Change vs. previous year	Volume	Change vs. previous year	Date period covered		Dec-14	Nov-14	Oct-14
	<ul style="list-style-type: none"> •Reduction financial year to date 	35 (Jul14 - Sep14)	0%	118	-7%	Oct14 to Dec14		●	●	●
	<ul style="list-style-type: none"> •Reduction financial year to date •Reduction greater than MPS average reduction •Last quarter increase 	77 (Jul14 - Sep14)	16%	196	-15%	Oct14 to Dec14		●	●	●
	<ul style="list-style-type: none"> •Reduction financial year to date •Last quarter decrease •Increase in last quarter 	14 (Jul14 - Sep14)	40%	43	-2%	Oct14 to Dec14		●	●	●
Domestic Violence										
RAG	Positive / Negative factors	Barnet SD Rate (12 months to Dec14)	London SD Rate (12 months to Dec14)	Barnet SD Rate (one year ago)	Volume (12 months to Dec14)	Change vs. previous year	Marac Repeats Percentage (Q3 14/15)	Dec-14	Nov-14	Oct-14
	<ul style="list-style-type: none"> •Increase in reported DV •SD rate higher than London average 	50.7%	46.9%	55.4%	708	24.2% increase	11.6%	●	●	●

ASB, Re-offending, YOS - Dashboard

ASB		Latest Quarter		Repeats - Rolling 12 months (to Dec 2014)	
RAG	Positive / Negative factors	Change vs. previous quarter	Number of Repeat ASB calls	Change vs. previous year	(Total ASB calls in period)
ASB	<ul style="list-style-type: none"> Reduction in repeat ASB calls (R12 months) Reduction in total ASB calls Decrease in ASB concern in recent survey 	PAS: To what extend are you worried about ASB? Barnet: 22% (R12 to Sep2014)	254	-18.6%	9,992 (down 18.2% from 12,219)

Reducing Re-offending		Proven re-offending rate	
RAG	Positive / Negative factors	Proven re-offending rate one year ago	Change in points vs one year ago
Probation Re-offending	<ul style="list-style-type: none"> Re-offending rate is lower than the same period in the previous year 	17.40%	12 percentage points reduction

Note re re-offending data: The Local Assault Re-offending measure we previously used has been phased out and replaced with the 'Proven re-offending measure'.

Youth Offending		Re-Offending rate after 12 months		First Time Entrants (FTE) Rate Comparison	
RAG	Positive / Negative factors	Re-Offending rate after 12 months (Jun12-Dec12)	Change vs. previous period (Jun11 - Dec11)	FTE rate per 100k of 10-17 pop. Most recent period (Jul13-Jun14)	Barnet's rate vs. other areas
YOT	<ul style="list-style-type: none"> FTE (rolling 12 months) has fallen Re-offending Rate and FTE rates lower than London, National, Statistical Neighbours Re-offending rate (rolling 12 months) has fallen vs. previous period 	0.71	-23%	286	London: -34% Stat. Neighbours: -27% National: -33%
					% of young people in ETE (Apr-Sep 2014)
					63%

Glossary

Term	Explanation
RAG	A red, amber, green flag based on the below criteria: Green – All performance indicators positive Amber – Mixed positive and negative performance indicators Red – All or nearly all performance indicators negative In the report the performance indicators upon which the RAG rating is based on are displayed next to the rating.
Latest Quarter	The most recent three months – Oct to Dec (unless stated otherwise – i.e. if data limitations necessitated a different time period)
Rolling 12 Months Performance	The rolling 12 months is the most recent 12 months (usually up to December 2013 unless stated otherwise). Rolling 12 months performance is the percentage change in the most recent 12 months compared to preceding 12 months (e.g. Jan 2013-Dec 2013 vs. Jan 2012-Dec 2012)
Peer comparison	Ranks Barnet in comparison with other boroughs based on rate of crimes per 1000 population (or in case of residential burglary per 1000 households). For the purposes of this comparison a rank of 1 is the best (i.e. the area with the lowest crime rate).
Similar Group Rank	A peer comparison (see above) comparing Barnet to similar boroughs / areas that have been selected due to demographic similarities (1 is best 15 th worst). * ¹ See at bottom of page for list of the peer areas.
London Rank	A peer comparison (as above) comparing Barnet's rate of crime to the other boroughs in London (1 is best, 32 worst).
ASB	Antisocial behaviour
PAS	Public Attitude Survey – a London wide survey of Londoners opinions carried out on behalf of the Met police, which breaks down results to borough level. Looks at numerous issues including crime, ASB and public confidence
FTE	First Time Entrant rate – rate of first time entrants into the criminal justice system per 1000 young people for a give area

*1, Barnet's 'Most Similar Group' of boroughs (used for peer comparison stats): Metropolitan Police – **Barnet**; Metropolitan Police – **Wandsworth**; Metropolitan Police – **Bromley**; Metropolitan Police – **Harrow** ; Metropolitan Police – **Croydon**; Dorset – **Bournemouth**; Metropolitan Police – **Ealing**; Sussex - **Brighton & Hove**; Metropolitan Police – **Sutton**; Metropolitan Police – **Brent**; Essex - **Southend-on-Sea**; Gloucestershire – **Cheltenham**; Sussex – **Eastbourne**; Metropolitan Police – **Enfield**; Metropolitan Police - **Waltham Forest**